

MHDS Redesign Attachment 8a Revised to Show Totals by Regions

Iowa Department of Human Services  
Medicaid Offset Per Capita Analysis by Region  
*\$30 Million* Annual Savings Scenario  
February 26, 2014

Region	2011 Pop.	Old Formula		New Formula				Per Capita Offset Distribution			Revised Regional Revenue				Per Capita Regional 20% Retained Savings
		FY13 Max Levy	Per Capita Levy	Max Levy	Equalization	Total Revenue	Per Capita	Per Capita Offset Amount	Equalization Reduction	Levy Reduction	Levy	Equalization	Total Revenue	Per Capita	
Central Iowa Community Services	318,454	\$13,361,123	\$41.96	\$11,590,926	\$3,465,579	\$15,056,505	\$47.28	\$2,495,795	\$1,629,853	\$865,943	\$10,724,984	\$1,835,726	\$12,560,710	\$39.44	\$623,949
County Rural Office of Social Services	45,971	2,130,737	46.35	2,007,106	166,402	2,173,509	47.28	360,285	161,516	198,769	1,808,338	4,886	1,813,224	39.44	90,071
County Social Services (CSS)*	466,562	22,649,457	48.55	20,364,383	1,694,669	22,059,051	47.28	3,656,551	1,275,131	2,381,419	17,982,963	419,537	18,402,501	39.44	914,138
Eastern Iowa MHDS	297,121	10,002,643	33.67	9,306,851	4,741,029	14,047,881	47.28	2,328,604	1,458,371	870,233	8,436,618	3,282,659	11,719,277	39.44	582,151
Heart of Iowa	95,664	3,361,737	35.14	2,764,220	1,758,774	4,522,994	47.28	749,740	544,248	205,492	2,558,728	1,214,526	3,773,254	39.44	187,435
MHDS of East Central Iowa	567,443	22,534,188	39.71	21,301,507	5,527,198	26,828,705	47.28	4,447,178	3,057,023	1,390,154	19,911,353	2,470,175	22,381,527	39.44	1,111,794
Mid Iowa (pending)	55,865	2,317,783	41.49	2,155,114	486,183	2,641,297	47.28	437,826	261,254	176,573	1,978,542	224,929	2,203,471	39.44	109,457
North West Iowa Care Connection	75,145	2,517,421	33.50	2,274,575	1,278,280	3,552,856	47.28	588,928	505,059	83,869	2,190,706	773,221	2,963,927	39.44	147,232
Rolling Hills Community Services	85,497	4,794,263	56.08	3,689,320	352,978	4,042,298	47.28	670,059	217,621	452,438	3,236,882	135,357	3,372,239	39.44	167,515
Sioux Rivers MHDS	173,374	5,432,403	31.33	5,432,403	2,764,720	8,197,123	47.28	1,358,771	1,357,648	1,123	5,431,280	1,407,072	6,838,352	39.44	339,693
South Central Behavioral Health	57,005	3,482,254	61.09	2,695,196	-	2,695,196	47.28	446,761	-	446,761	2,248,435	-	2,248,435	39.44	111,690
Southeast Iowa Link	164,001	7,556,164	46.07	7,011,942	742,025	7,753,967	47.28	1,285,312	605,214	680,099	6,331,844	136,811	6,468,655	39.44	321,328
Southern Hills Regional Mental Health	30,381	1,392,353	45.83	1,231,849	204,565	1,436,414	47.28	238,103	96,224	141,878	1,089,970	108,341	1,198,311	39.44	59,526
Southwest Iowa MHDS	192,427	9,810,214	50.98	8,700,923	397,025	9,097,949	47.28	1,508,093	347,094	1,160,999	7,539,924	49,931	7,589,855	39.44	377,023
Polk County	437,399	14,439,175	33.01	14,439,175	6,241,050	20,680,225	47.28	3,427,994	3,427,994	-	14,439,175	2,813,056	17,252,231	39.44	856,998
Grand Total	3,062,309	\$125,781,915	\$41.07	\$114,965,492	\$29,820,478	\$144,785,970	\$47.28	\$24,000,000	\$14,944,250	\$9,055,750	\$105,909,742	\$14,876,228	\$120,785,970	\$39.44	\$6,000,000

\* Note that Emmet County intends to join the CSS Region on April 1st 2014. This change from 21 to 22 CSS counties is reflected in this regional summary.